Estimated inflation Increase - 3.5%

Appendix VIII a. Parks Services								Additional Information					
Services that we charge for	2019/20 Charge	2020/21 Charge	2021/22 Charge	Proposed 2022/23 Charge	3 Change	Profit Centre	Basis of charge (see drop down menu)	Comments if different to Inflation Figure	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	What is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
ALLOTMENTS	£	£	Ł	£	%		l			1			
Allotment per 25m2 per year	11.11	11.11	£11.11	£11.50	0 3.51%	V12308	Full Cost Recovery		no	receipt of the state pension or the disability living allowance		ensure allotments are affordable for	in place the extension of the
Pension / Disabled concession 50% Discount	5.57	5.57	£5.57	£5.75	5 3.23%	V12308	Partial recovery		yes	(DLA). A new concession was also introduced in 2018 for Haringey residents who are in receipt of income support, job	50.00%	more vulnerable groups. Helpful in	agreed by the Cabinet Member in 2018
Out of Borough Surcharge	15.93	15.93	£15.93	£16.4	9 3.52%	V12308	Full Cost Recovery		no		50.00%		
Water Charge per 25m2 per year	3.00	3.00	£3.00	£3.10	0 3.33%	V12308	Full Cost Recovery		no				
SPONSORSHIP									•	•	•		•
Tree Sponsorship (All Areas)	250.00	250.00	£250.00	£250.00	0.00%	V16400	Full Cost Recovery		no				
Stainless steel, surface mounted bench plaque Eastgate Anti-Vandal steel 1.8m bench with steel	102.60	105.00	£105.00	£105.00	0 0.00%	V12100	Full Cost Recovery		no				
slats (or timber slats in nature conservation areas) on hard base			£1,300.00	£1,300.00	0 0.00%	V12100	Full Cost Recovery		no				
PARKS - SPORTS PITCHES													
Non Haringey clubs, unaffiliated clubs and one off bookings. Matches & Training sessions up to 2 hours.											-		-
Football Pitches per Match Mini Soccer per Match (5v5 /7v7)	107.85	110.85 24.50	£113.10 £25.00	£117.05 £25.90		V15510 V15510	Partial recovery Partial recovery		no ves	juniors	<u> </u>		
9v9 Soccer per Match	23.85 39.15	40.25	£41.05	£42.50	0 3.53%	V15510	Partial recovery		yes	juniors			
Junior Pitch Hire per Match 11 v 11	47.60	48.95	£49.95	£51.70	0 3.50%	V15510	Partial recovery		yes	juniors			
Adult Changing Junior Changing	27.55	28.30	£57.70 £28.85			V15510 V15510	Partial recovery Partial recovery		no yes	no			
Haringey Affiliated Clubs. Matches & Training sessions up to 2 hours									I	Γ	Ι	1	Ι
Football Pitches per Match - ex VAT	62.40	64.15	£65.45	£67.75	5 3.51%	V15510	Partial recovery		no				
Mini Soccer per Match (5v5 /7v7) 9v9 Soccer per Match	12.00 19.30					V15510 V15510	Partial recovery		yes	juniors			
Junior Pitch Hire per Match 11 v 11	22.50					V15510	Partial recovery Partial recovery		yes ves	juniors juniors			
Australian Rules Football per Match	70.85	72.85	£74.30	£76.90		V15510							
Rugby & Gaelic Football per Match Adult Changing	43.40	44.60	£45.50	£50.00	0 9.89%	V15510	Partial recovery	need to over time bring this price in line with football	no				
Adult Changing Junior Changing			£28.85 £14.45	£29.9	5 3.81%	V15510 V15510	Partial recovery Partial recovery		no ves	juniors			
PARKS - REGULAR BOOKINGS Standard			214.45	£14.3	3.4070	13310	Tartial recovery		IAe2	Tomora	1		I
Park Based Organised Exercise / personal													
training up to 500 usage pa annual fee Park Based Organised Exercise / personal	330.00	330.00	£336.60	£348.40	0 3.51%	v15510	Market Rate		no				
training up t0 800 usage pa annual fee Park Based Organised Exercise / personal	551.00	551.00	£562.00	£581.70	0 3.51%	v15510	Market Rate		no				
training up to 2000 usage pa annual fee	1,101.00	1,101.00	£1,123.00	£1,162.30	0 3.50%	v15510	Market Rate		no				
Park Based Organised Exercise / personal training up to 4000 usage pa annual fee	2,202.00	2,202.00	£2,246.00	£2,324.60	0 3.50%	v15510	Market Rate		no				
Park Based Organised Exercise / personal training up to 5000 usage pa annual fee	3,304.00	3,304.00	£3,370.00	£3,487.9	5 3.50%	v15510	Market Rate		no				
Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee	4,405.00	4,405.00	£4,493.00	£4,650.2		v15510	Market Rate		no				
Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee	5,508,00	5,508,00	£5.618.00	£5,814.6	5 3.50%	v15510	Market Rate						
Park Based Organised Exercise / personal	6,606.00	6,606.00	£6,738.00			v15510	Market Rate		20				
training - up to 10000 usage pa annual fee Other										1	1	1	1
Try Tag Rugby per week	46.60	47.90	£49.00	£50.70	0 3.47%	V15601	Partial recovery		no	1		+	
Motorcycle Training on hard ball areas per day	40.20	41.35 5% of child day rate		£43.70 10% of child day rate charged by	0 3.55%	V15601	Market Rate		no				
Forest School activities per head per session	1.40	charged by hirer	hirer 7.5% of child day	hirer 10% of child day		V15601	Market Rate	based on percentage	no				
Environmental activities per session	12.90	5% of day rate charged by hirer	hirer	rate charged by hirer		V15601	Market Rate	based on percentage	no				
Basball Diamond Adult training & Match Basball Diamond Junior training & Match	<u>_</u>		£65.45 £23.60	£67.75 £24.40		V15510 V15510	Partial recovery Partial recovery		no ves	juniors			
			£23.60	£24.40	3.39%	v 10010	r and recovery		yes	juniora			
Parks Car Parking Commercial Event Car Parking	12.00	12.35	£12.60	£13.0	5 3.57%	V15601	Market Rate		no	1			
Coach Parking	12.00 57.10	58.70	£59.90	£62.00	0 3.51%	V15601	Market Rate		no				
Car Parking per day	22.20	22.80	£23.25	£24.10	0 3.66%	V15601	Market Rate		no				
						-							
In Borough Schools/Education Use													

al Information		
at is the rate of discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
50.00%	ensure allotments are affordable for more vulnerable groups. Helpful in the prevention and management of	in place the extension of the concessions to a wider group was agreed by the Cabinet Member in 2018
50.00%		

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7-a-side 3G (55 mins) off peak	£35.00				10		
11-a-side 3G (55 mins)	£110.00	V15400	Market Rate		no		
11-a-side 3G (55 mins) off peak	£65.00	V15400	Market Rate		no		
Stadium Pitch (55 mins)	£200.00	V15400	Market Rate		no		
Stadium Pitch (55 mins) off peak	£100.00	V15400	Market Rate		no		
Athletics Track Hire (no infield/stadium) per hour	£36.00	V15400	Market Rate		no		
New River School Hire							
School Sports Day – half 9 to 12 or 12 to 3	£300.00	V15400	Market Rate		no		
Athletics and Stadium pitch							
School Sports Day – full day 9 to 3 Athletics and							
Stadium pitch	£600.00	V15400	Market Rate		no		
School Athletics Track & Stadium hire per hour							
between 9am and 4pm	£100.00	V15400	Market Rate		no		
11 aside 3G per hour (off peak only)	£50.00	V15400	Partial recovery		no		
7 aside 3G per hour (off peak only)	£20.00	V15400	Partial recovery		no		
5 aside hire per hour for 4 pens (off peak only)	£30.00	V15400	Partial recovery		no		
Grass pitches per match (90 mins off peak only)	£25.00	V15400	Partial recovery		no		
Indoor Tennis per hour x per court (off peak only)	£10.00	V15400	Partial recovery		no		
Outdoor Tennis per hour per court (off peak only)	£2.50	V15400	Partial recovery		no		