

Estimated inflation Increase - 3.5%

| Appendix VIII a. Parks Services | | | | | | | | | | Additional Information | | | |
|--|----------------|---------------------------------------|---|--|--------|---------------|--------------------------------------|--|-------------------------------|--|-----------------------------------|--|---|
| Services that we charge for | 2019/20 Charge | 2020/21 Charge | 2021/22 Charge | Proposed 2022/23 Charge | Change | Profit Centre | Basis of charge (see drop down menu) | Comments if different to Inflation Figure | Is this a concessionary rate? | If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria | What is the rate of discount (%)? | What has driven your approach to this concession? | Has the proposed change already been agreed by Cabinet and if so when |
| | £ | £ | £ | £ | % | | | | | | | | |
| ALLOTMENTS | | | | | | | | | | | | | |
| Allotment per 25m2 per year | 11.11 | 11.11 | £11.11 | £11.50 | 3.51% | V12308 | Full Cost Recovery | | no | | | | |
| Pension / Disabled concession 50% Discount | 5.57 | 5.57 | £5.57 | £5.75 | 3.23% | V12308 | Partial recovery | | yes | receipt of the state pension or the disability living allowance (DLA). A new concession was also introduced in 2018 for Haringey residents who are in receipt of income support, job | 50.00% | ensure allotments are affordable for more vulnerable groups. Helpful in the prevention and management of | in place the extension of the concessions to a wider group was agreed by the Cabinet Member in 2018 |
| Out of Borough Surcharge | 15.93 | 15.93 | £15.93 | £16.49 | 3.52% | V12308 | Full Cost Recovery | | no | | 50.00% | | |
| Water Charge per 25m2 per year | 3.00 | 3.00 | £3.00 | £3.10 | 3.33% | V12308 | Full Cost Recovery | | no | | | | |
| SPONSORSHIP | | | | | | | | | | | | | |
| Tree Sponsorship (All Areas) | 250.00 | 250.00 | £250.00 | £250.00 | 0.00% | V16400 | Full Cost Recovery | | no | | | | |
| Stainless steel, surface mounted bench plaque | 102.60 | 105.00 | £105.00 | £105.00 | 0.00% | V12100 | Full Cost Recovery | | no | | | | |
| Eastgate Anti-Vandal steel 1.8m bench with steel slats (or timber slats in nature conservation areas) on hard base | | | £1,300.00 | £1,300.00 | 0.00% | V12100 | Full Cost Recovery | | no | | | | |
| PARKS - SPORTS PITCHES | | | | | | | | | | | | | |
| Non Haringey clubs, unaffiliated clubs and one off bookings. Matches & Training sessions up to 2 hours. | | | | | | | | | | | | | |
| Football Pitches per Match | 107.85 | 110.85 | £113.10 | £117.05 | 3.49% | V15510 | Partial recovery | | no | | | | |
| Mini Soccer per Match (5v5 /7v7) | 23.85 | 24.50 | £25.00 | £25.90 | 3.60% | V15510 | Partial recovery | | yes | | | | |
| 9v9 Soccer per Match | 39.15 | 40.25 | £41.05 | £42.50 | 3.53% | V15510 | Partial recovery | | yes | juniors | | | |
| Junior Pitch Hire per Match 11 v 11 | 47.60 | 48.95 | £49.95 | £51.70 | 3.50% | V15510 | Partial recovery | | yes | juniors | | | |
| Adult Changing | | | £57.70 | £59.70 | 3.47% | V15510 | Partial recovery | | no | | | | |
| Junior Changing | 27.55 | 28.30 | £28.85 | £29.85 | 3.47% | V15510 | Partial recovery | | yes | no | | | |
| Haringey Affiliated Clubs. Matches & Training sessions up to 2 hours | | | | | | | | | | | | | |
| Football Pitches per Match - ex VAT | 62.40 | 64.15 | £65.45 | £67.75 | 3.51% | V15510 | Partial recovery | | no | | | | |
| Mini Soccer per Match (5v5 /7v7) | 12.00 | 12.35 | £12.60 | £13.05 | 3.57% | V15510 | Partial recovery | | yes | juniors | | | |
| 9v9 Soccer per Match | 19.30 | 19.85 | £20.25 | £20.95 | 3.46% | V15510 | Partial recovery | | yes | juniors | | | |
| Junior Pitch Hire per Match 11 v 11 | 22.50 | 23.15 | £23.60 | £24.45 | 3.60% | V15510 | Partial recovery | | yes | juniors | | | |
| Australian Rules Football per Match | 70.85 | 72.85 | £74.30 | £76.90 | 3.50% | V15510 | Partial recovery | | no | | | | |
| Rugby & Gaelic Football per Match | 43.40 | 44.60 | £45.50 | £50.00 | 9.89% | V15510 | Partial recovery | need to over time bring this price in line with football | no | | | | |
| Adult Changing | | | £28.85 | £29.95 | 3.81% | V15510 | Partial recovery | | no | | | | |
| Junior Changing | | | £14.45 | £14.95 | 3.46% | V15510 | Partial recovery | | yes | juniors | | | |
| PARKS - REGULAR BOOKINGS | | | | | | | | | | | | | |
| Standard | | | | | | | | | | | | | |
| Park Based Organised Exercise / personal training up to 500 usage pa annual fee | 330.00 | 330.00 | £336.60 | £348.40 | 3.51% | v15510 | Market Rate | | no | | | | |
| Park Based Organised Exercise / personal training up to 800 usage pa annual fee | 551.00 | 551.00 | £562.00 | £581.70 | 3.51% | v15510 | Market Rate | | no | | | | |
| Park Based Organised Exercise / personal training up to 2000 usage pa annual fee | 1,101.00 | 1,101.00 | £1,123.00 | £1,162.30 | 3.50% | v15510 | Market Rate | | no | | | | |
| Park Based Organised Exercise / personal training up to 4000 usage pa annual fee | 2,202.00 | 2,202.00 | £2,246.00 | £2,324.60 | 3.50% | v15510 | Market Rate | | no | | | | |
| Park Based Organised Exercise / personal training up to 5000 usage pa annual fee | 3,304.00 | 3,304.00 | £3,370.00 | £3,487.95 | 3.50% | v15510 | Market Rate | | no | | | | |
| Park Based Organised Exercise / personal training - up to 7000 usage pa annual fee | 4,405.00 | 4,405.00 | £4,493.00 | £4,650.25 | 3.50% | v15510 | Market Rate | | no | | | | |
| Park Based Organised Exercise / personal training - up to 8000 usage pa annual fee | 5,508.00 | 5,508.00 | £5,618.00 | £5,814.65 | 3.50% | v15510 | Market Rate | | no | | | | |
| Park Based Organised Exercise / personal training - up to 10000 usage pa annual fee | 6,606.00 | 6,606.00 | £6,738.00 | £6,973.85 | 3.50% | v15510 | Market Rate | | no | | | | |
| Other | | | | | | | | | | | | | |
| Try Tag Rugby per week | 46.60 | 47.90 | £49.00 | £50.70 | 3.47% | V15601 | Partial recovery | | no | | | | |
| Motorcycle Training on hard ball areas per day | 40.20 | 41.35 | £42.20 | £43.70 | 3.55% | V15601 | Market Rate | | no | | | | |
| Forest School activities per head per session | 1.40 | 5% of child day rate charged by hirer | 7.5% of child day rate charged by hirer | 10% of child day rate charged by hirer | | V15601 | Market Rate | based on percentage | no | | | | |
| Environmental activities per session | 12.90 | 5% of day rate charged by hirer | 7.5% of child day rate charged by hirer | 10% of child day rate charged by hirer | | V15601 | Market Rate | based on percentage | no | | | | |
| Basball Diamond Adult training & Match | | | £65.45 | £67.75 | 3.51% | V15510 | Partial recovery | | no | | | | |
| Basball Diamond Junior training & Match | | | £23.60 | £24.40 | 3.39% | V15510 | Partial recovery | | yes | juniors | | | |
| Parks Car Parking | | | | | | | | | | | | | |
| Commercial Event Car Parking | 12.00 | 12.35 | £12.60 | £13.05 | 3.57% | V15601 | Market Rate | | no | | | | |
| Coach Parking | 57.10 | 58.70 | £59.90 | £62.00 | 3.51% | V15601 | Market Rate | | no | | | | |
| Car Parking per day | 22.20 | 22.80 | £23.25 | £24.10 | 3.66% | V15601 | Market Rate | | no | | | | |
| In Borough Schools/Education Use | | | | | | | | | | | | | |

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|--|--------|--------|---------|---------|---------|--------|--------------------|---|-----|--|---------|--|--|
| School Swimming - per child per year | 163.00 | 160.00 | £163.00 | £164.00 | 0.61% | E41150 | Full Cost Recovery | benchmarking demonstrates that Haringey one of most expensive in London. 3.5% raise not commercially sustainable | no | | | | |
| Tennis Courts - Schools per hr per ct | 4.55 | 4.70 | £4.80 | £4.95 | 3.13% | V15601 | Partial recovery | | no | | | | |
| Football | 25.95 | 26.70 | £27.25 | £28.20 | 3.49% | V15601 | | | no | | | | |
| Activities not requiring a mark out - area no bigger than a 9v9 football pitch | 15.20 | 15.65 | £16.00 | £16.60 | 3.75% | V15601 | Partial recovery | | no | | | | |
| School park hire for sports day e.g. 11v11 football pitch - no mark out | 30.20 | 31.05 | £31.70 | £32.80 | 3.47% | V15601 | Partial recovery | | no | | | | |
| School small 3G hire - 55 minutes | 20.00 | 20.55 | £20.95 | £21.70 | 3.58% | V15601 | Partial recovery | | no | | | | |
| School MUGA hire - 55 minutes | 12.95 | 13.30 | £13.55 | £14.05 | 3.69% | V15601 | Partial recovery | | no | | | | |
| Rounders pitch initial markout | 66.75 | 68.60 | £70.00 | £72.45 | 3.50% | V15601 | Partial recovery | | no | | | | |
| Rounders remark | 9.80 | 10.05 | £10.25 | £10.60 | 3.41% | V15601 | Partial recovery | | no | | | | |
| Rounders hire | 15.20 | 15.65 | £16.00 | £16.60 | 3.75% | V15601 | Partial recovery | | no | | | | |
| Running Track Hire (100 m 6 lane) | 94.20 | 96.80 | £98.75 | £102.20 | 3.49% | V15601 | Full Cost Recovery | | no | | | | |
| 100m Track Remark | 72.00 | 74.05 | £75.55 | £78.20 | 3.51% | V15601 | Full Cost Recovery | | no | | | | |
| Running Track Hire (50m 6 lane) | 46.50 | 47.80 | £48.75 | £50.45 | 3.49% | V15601 | Partial recovery | | no | | | | |
| 50m Track Remark | 37.10 | 38.15 | £38.90 | £40.25 | 3.47% | V15601 | Full Cost Recovery | | no | | | | |
| Running Track Hire (200m 6 lane) | 185.95 | 191.10 | £194.90 | £201.75 | 3.51% | V15601 | Full Cost Recovery | | no | | | | |
| 200m Remark | 144.00 | 148.00 | £151.00 | £156.30 | 3.51% | V15601 | Full Cost Recovery | | no | | | | |
| Running Track Hire (400m 8 lane 100 m straight) | 239.25 | 245.95 | £250.85 | £259.60 | 3.49% | V15601 | Full Cost Recovery | | no | | | | |
| 400 m remark | 174.60 | 179.50 | £183.10 | £189.50 | 3.50% | V15601 | Full Cost Recovery | | no | | | | |
| Parks 3G & All weather | | | | | | | | | | | | | |
| 1 x small 3G hire 55 minutes peak | 40.00 | 41.15 | £42.00 | £43.50 | 3.57% | V15510 | Partial recovery | | no | | | | |
| 1 x small 3G hire 55 minutes off peak | 0.00 | N/a | £42.00 | £5.20 | -87.62% | | Partial recovery | note price originally discounted to free, but this led to abuse (customers booking and not turning up - hence stopping others from using the facility). The £5 off peak price has been in place since July 2021 with only 1 complaint and has worked to stop abuse. Free access for local young people is provided at key times such as Wednesday and Friday evenings and the holidays. | no | | | | |
| 1 x Junior small 3G hire 55 minutes peak | 20.00 | 20.55 | £20.95 | £21.70 | 3.58% | V15510 | Partial recovery | | yes | | juniors | | |
| 1 x Junior small 3G hire 55 minutes off peak | 0.00 | N/a | £0.00 | £5.20 | | | Partial recovery | see above | yes | | juniors | | |
| 1 x MUGA 55 minutes peak | 12.95 | 13.30 | £13.55 | £14.05 | 3.69% | V15510 | Partial recovery | | no | | | | |
| 1 x MUGA hire 55 minutes off peak | 0.00 | N/a | £0.00 | £0.00 | | | Partial recovery | | yes | | juniors | | |
| 1x Markfield all weather - adult | | | £60.00 | £62.10 | 3.50% | V15510 | Market Rate | | no | | | | |
| 1x Markfield all weather - junior | | | £30.00 | £31.05 | 3.50% | V15510 | Partial recovery | | yes | | juniors | | |

New River Sport & Fitness

As per March 2021 Cabinet decision - except where noted

Pay and Play Activity Charges

| | | | | | | | | | | | | | |
|--|--|--|--|---------|--------|--------|------------------|---|-----|---|---------------|---|---|
| Gym P&P | | | | £8.00 | | V15400 | Market Rate | | no | | | | Most New River prices were agreed by the 9th March 2021 Cabinet, some prices have been developed since then as it became apparent more products/services were required e.g. Childrens Parties |
| Gym P&P Concession | | | | £4.00 | | V15400 | Partial recovery | | yes | All Haringey residents who qualify as per https://www.haringey.gov.uk/libraries-sport-and-leisure/sport-and-leisure/leisure-centres/new-river-sport-and-fitness/join-online/concessionary-memberships | 50% of adult | this has been standard practise in the leisure centres for many years | as above |
| Gym P&P Junior | | | | £4.00 | | V15400 | Partial recovery | | yes | junior | | | |
| Gym P&P Junior Concession | | | | £2.00 | | V15400 | Partial recovery | | yes | as above under concession link | 50% of junior | | |
| Group Exercise P&P | | | | £8.00 | | V15400 | Market Rate | | no | | | | |
| Group Exercise P&P Concession | | | | £4.00 | | V15400 | Partial recovery | | yes | as above under concession link | | 50% | |
| Athletics P&P | | | | £4.00 | | V15400 | Partial recovery | | no | | | | |
| Athletics P&P Concession | | | | £2.00 | | V15400 | Partial recovery | | yes | as above under concession link | | 50% | |
| Athletics P&P Junior | | | | £2.00 | | V15400 | Partial recovery | | yes | junior | 50% adult | | |
| Athletics P&P Junior Concession | | | | £1.00 | | V15400 | Partial recovery | | yes | as above under concession link | 50% junior | | |
| 5 aside Football P&P | | | | £5.50 | | V15400 | Market Rate | | no | | | | |
| 5 aside Football P&P Junior | | | | £2.00 | | V15400 | Partial recovery | | yes | Junior | 50% adult | | |
| 5 aside Football P&P Junior Concession | | | | £1.00 | | V15400 | Partial recovery | | yes | as above under concession link | 50% junior | | |
| Tennis (Outdoor) per Court | | | | £5.25 | | V15400 | Partial recovery | | no | | | | |
| Tennis (Indoor) per Court - peak | | | | £20.00 | | V15400 | Market Rate | | no | | | | |
| Tennis (Indoor) per Court - off peak | | | | £12.00 | | V15400 | Market Rate | | no | | | | |
| Memberships- monthly DD & Annual | | | | | | | | | | | | | |
| M- Gym and Group Exercise | | | | £30.00 | | V15400 | Partial recovery | | no | | | | |
| A -Gym and Group Exercise | | | | £300.00 | | V15400 | Partial recovery | | no | | | | |
| M- Gym, Group Exercise and Tennis | | | | £50.00 | | V15400 | Partial recovery | | no | | | | |
| A - Gym, Group Exercise and Tennis | | | | £500.00 | | V15400 | Partial recovery | | no | | | | |
| M-Concession Gym & GE (incl 65+ outside 9am to 5pm Monday to Friday) | | | | £20.00 | | V15400 | Partial recovery | | yes | as above under concession link | | 33% | |
| A-Concession Gym & GE (incl 65+ outside 9am to 5pm Monday to Friday) | | | | £200.00 | | V15400 | Partial recovery | | yes | as above under concession link | | 33% | |
| M-On site Club Membership | | | | £22.50 | | V15400 | Partial recovery | | no | | | | |
| A -On site Club Membership | | | | £225.00 | | V15400 | Partial recovery | | no | | | | |
| Haringey 65+ Mon to Fri 9am to 5pm Gym, GE & Athletics | | | | £0.00 | | V15400 | Partial recovery | | yes | as above under concession link | | | |
| Adult Pay & Play Card | | | | £0.00 | | V15400 | Partial recovery | | na | | | | |
| Adult Concession P&P Card | | | | £0.00 | | V15400 | Partial recovery | | na | | | | |
| Adult Club Pay & Play Card | | | | £0.00 | | V15400 | Partial recovery | | na | | | | |
| Junior Pay & Play Card | | | | £0.00 | | V15400 | Partial recovery | | na | | | | |
| Junior Concession Pay & Play Card | | | | £0.00 | | V15400 | Partial recovery | | na | | | | |
| Replacement Card | | | | £1.00 | | V15400 | Partial recovery | | no | | | | |
| Pitch Hire & Other | | | | | | | | | | | | | |
| Children's Party (1 hr activity & 1 hr room & host) | | | | £100.00 | | V15400 | Market Rate | | no | | | | |
| Grass 11-a-side | | | | £55.00 | £56.95 | V15400 | Partial recovery | originally based on historical parks pitch prices so needs to move with inflation | no | | | | |
| Per match/Training session 90mins | | | | | | V15400 | Partial recovery | | | | | | |
| Grass Junior | | | | £35.00 | £36.25 | V15400 | Partial recovery | as above | yes | | junior | | |
| Per match/Training session 90mins | | | | | | V15400 | Partial recovery | | | | | | |
| Grass 9 V9 | | | | £20.25 | £20.95 | V15400 | Partial recovery | needs to stay in line with Parks pitch prices | yes | | junior | | |
| Grass 7 V7 and 5 V5 | | | | £12.60 | £13.05 | V15400 | Partial recovery | as above | yes | | junior | | |
| 5-a-side 3G (55mins) | | | | | £50.00 | V15400 | Market Rate | | no | | | | |
| 5-a-side 3G (55mins) off peak | | | | | £25.00 | V15400 | Market Rate | | no | | | | |
| 7-a-side 3G (55 mins) | | | | | £70.00 | V15400 | Market Rate | | no | | | | |

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|--|--|--|---------|--------|------------------|--|----|--|--|--|--|
| 7-a-side 3G (55 mins) off peak | | | £35.00 | V15400 | Market Rate | | no | | | | |
| 11-a-side 3G (55 mins) | | | £110.00 | V15400 | Market Rate | | no | | | | |
| 11-a-side 3G (55 mins) off peak | | | £65.00 | V15400 | Market Rate | | no | | | | |
| Stadium Pitch (55 mins) | | | £200.00 | V15400 | Market Rate | | no | | | | |
| Stadium Pitch (55 mins) off peak | | | £100.00 | V15400 | Market Rate | | no | | | | |
| Athletics Track Hire (no infield/stadium) per hour | | | £36.00 | V15400 | Market Rate | | no | | | | |
| New River School Hire | | | | | | | | | | | |
| School Sports Day – half 9 to 12 or 12 to 3 Athletics and Stadium pitch | | | £300.00 | V15400 | Market Rate | | no | | | | |
| School Sports Day – full day 9 to 3 Athletics and Stadium pitch | | | £600.00 | V15400 | Market Rate | | no | | | | |
| School Athletics Track & Stadium hire per hour between 9am and 4pm | | | £100.00 | V15400 | Market Rate | | no | | | | |
| 11 aside 3G per hour (off peak only) | | | £50.00 | V15400 | Partial recovery | | no | | | | |
| 7 aside 3G per hour (off peak only) | | | £20.00 | V15400 | Partial recovery | | no | | | | |
| 5 aside hire per hour for 4 pens (off peak only) | | | £30.00 | V15400 | Partial recovery | | no | | | | |
| Grass pitches per match (90 mins off peak only) | | | £25.00 | V15400 | Partial recovery | | no | | | | |
| Indoor Tennis per hour x per court (off peak only) | | | £10.00 | V15400 | Partial recovery | | no | | | | |
| Outdoor Tennis per hour per court (off peak only) | | | £2.50 | V15400 | Partial recovery | | no | | | | |